

# Financial Report

Currency: USD k

Statement of Activities		2022	2021
Donations (gross)		40,1	14,9
Memberships (gross)	Affiliate membership	0,9	0,9
	Individual Members	13,0	14,1
	<b>Gross Memberships</b>	<b>13,9</b>	<b>15,0</b>
Other Revenue		0,5	0,7
<b>Total Revenue</b>		<b>54,4</b>	<b>30,6</b>
Project Outlays	Various other projects	37,3	21,1
	To Affiliates	15,3	7,2
	<b>Total Project Outlays</b>	<b>52,6</b>	<b>28,3</b>
Administration	Salaries		1,0
	Professional Fees (incl Insurance)	5,4	2,9
	Other Admin Expenses	2,8	3,0
	<b>Total Administration</b>	<b>8,2</b>	<b>6,8</b>
<b>Total Expenses</b>		<b>60,7</b>	<b>35,2</b>
Excess / (Deficit) for the year:		<b>-6,3</b>	<b>-4,6</b>

Net Assets at Beginning of Year: **30,8** **35,4**

Net Assets at End of Year: **24,5** **30,8**

**6,3**

**4,6**