

Financial Report (2023-2022)

Currency: USD k

Statement of Activities		2023	2022
Donations (gross)		20,5	40,1
Memberships (gross)	Affiliate membership	1,0	0,9
	Individual Members	12,5	13,0
	Gross Memberships	13,5	13,9
Other Revenue		0,3	0,5
Total Revenue		34,3	54,4
Project Outlays	Various other projects	13,7	37,3
	To Affiliates	11,5	15,3
	Total Project Outlays	25,2	52,6
Administration	Salaries		
	Professional Fees (incl Insurance)	8,7	5,4
	Other Admin Expenses	2,8	2,8
	Total Administration	11,6	8,2
Total Expenses		36,8	60,7
Excess / (Deficit) for the year:		-2,5	-6,3

Net Assets at the Beginning of the Year: **24,5**

Net Assets at the End of the Year: **22,1**