

Financial Report

Currency: USD k

Statement of Activities		2025	2024
Donations (gross)		63,6	47,3
Memberships (gross)	Affiliate membership	0,6	0,9
	Individual Members	10,6	12,1
	Gross Memberships	11,2	13,1
Other Revenue		0,1	0,0
Total Revenue		74,9	60,4
Project Outlays	Various other projects	32,7	23,9
	To Affiliates	33,9	20,8
	Total Project Outlays	66,6	44,7
Administration	Salaries		
	Professional Fees (incl Insurance)	2,6	5,1
	Other Admin Expenses	4,5	2,9
	Total Administration	7,1	8,0
Total Expenses		73,6	52,7
Excess / (Deficit) for the year:		1,3	7,7
Net Assets at Beginning of Year:		29,8	22,1
Net Assets at End of Year:		31,0	29,8